

Lay Berg
TOWNSHIP OF FREEDOM
Profit & Loss Budget vs. Actual
 April 2008 through March 2009

*Original
Adopted 3-11-08*

	Apr '08 - Mar 09	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
101-000- GF REV				
402 Current PropertyTax	0.00	89,000.00	-89,000.00	0.0%
411 Delinquent Property Taxes	0.00	0.00	0.00	0.0%
435 Mobile Home Tax	0.00	50.00	-50.00	0.0%
447 Tax Administration Fee	0.00	29,000.00	-29,000.00	0.0%
448 Special Assesment Weevil	0.00	0.00	0.00	0.0%
476 Dog Licenses	0.00	0.00	0.00	0.0%
477 Zoning Permits	0.00	300.00	-300.00	0.0%
478 Variance Fees	0.00	400.00	-400.00	0.0%
574 State Revenue Sharing	0.00	106,000.00	-106,000.00	0.0%
575 St of MI Metro Act Monies	0.00	3,500.00	-3,500.00	0.0%
664 Interest	0.00	3,000.00	-3,000.00	0.0%
665 Extrac Permit Fund Interest	0.00	0.00	0.00	0.0%
667 Hall Rent	0.00	2,000.00	-2,000.00	0.0%
671 Misc Income	0.00	1,000.00	-1,000.00	0.0%
676 Election Reimbursement	0.00	0.00	0.00	0.0%
677 Fire Run Reimb	0.00	7,000.00	-7,000.00	0.0%
Total 101-000- GF REV	0.00	241,250.00	-241,250.00	0.0%
2-RECYCLE FUND REV				
Clean Up Day Co Pay	0.00	0.00	0.00	0.0%
RECYCLE FUND County Funds	0.00	0.00	0.00	0.0%
Total 2-RECYCLE FUND REV	0.00	0.00	0.00	0.0%
Total Income	0.00	241,250.00	-241,250.00	0.0%
Expense				
101-GF EXP				
263-715 Twp Matching FICA	0.00	5,500.00	-5,500.00	0.0%
871 - Worker's Comp Insurance	0.00	1,300.00	-1,300.00	0.0%

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Community Development				
721- 809 PC Professional Fees	0.00	10,000.00	-10,000.00	0.0%
721- 965 PC Conf/Training	0.00	500.00	-500.00	0.0%
721-706 PC Salaries	0.00	8,400.00	-8,400.00	0.0%
721-726 PC Supplies	0.00	250.00	-250.00	0.0%
721-810 Planner Fees	0.00	9,500.00	-9,500.00	0.0%
Total Community Development	0.00	28,650.00	-28,650.00	0.0%
Gen'l Gov't				
101- Township Board				
706-Trustees Salary	0.00	3,500.00	-3,500.00	0.0%
Total 101- Township Board	0.00	3,500.00	-3,500.00	0.0%
171-706 Supervisor Salary	0.00	15,000.00	-15,000.00	0.0%
215-705 Deputy Clerk	0.00	500.00	-500.00	0.0%
215-706 Clerk Salary	0.00	15,500.00	-15,500.00	0.0%
247-706 Board of Review	0.00	800.00	-800.00	0.0%
253-705 Deputy Treasurer	0.00	500.00	-500.00	0.0%
253-706 Treasurer Salary	0.00	15,500.00	-15,500.00	0.0%
257-706 Supervisor Assessing	0.00	2,000.00	-2,000.00	0.0%
257-801 Assessing Contract	0.00	13,000.00	-13,000.00	0.0%
262-706 Election Wages	0.00	2,500.00	-2,500.00	0.0%
262-726 Election Supplies	0.00	500.00	-500.00	0.0%
263-726 Office Supplies	0.00	6,500.00	-6,500.00	0.0%
263-802 Consulting Fees	0.00	0.00	0.00	0.0%
263-900 Printing/Newsletter	0.00	1,000.00	-1,000.00	0.0%
263-955 Dues/Memberships	0.00	1,800.00	-1,800.00	0.0%
263-965 Other General Gov/Conf.	0.00	1,000.00	-1,000.00	0.0%
265 - Town Hall				
706 - Manager Salary	0.00	3,700.00	-3,700.00	0.0%
727 - Cleaning Supplies	0.00	600.00	-600.00	0.0%
806 - Mowing/Snow Plowing	0.00	2,000.00	-2,000.00	0.0%
850 - Phone	0.00	350.00	-350.00	0.0%
915 - Hall Insurance	0.00	13,000.00	-13,000.00	0.0%
920 - Electric	0.00	850.00	-850.00	0.0%

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921 - Gas	0.00	1,800.00	-1,800.00	0.0%
930 - Repairs/Other	0.00	250.00	-250.00	0.0%
Total 265 - Town Hall	0.00	22,550.00	-22,550.00	0.0%
266-806 Legal-Atty Fees	0.00	15,000.00	-15,000.00	0.0%
266-808 Audit	0.00	5,000.00	-5,000.00	0.0%
276-807- Cemetary	0.00	300.00	-300.00	0.0%
Total Gen'l Gov't	0.00	122,450.00	-122,450.00	0.0%
Public Safety				
207-811 Police Contract	0.00	0.00	0.00	0.0%
304-706 Ordinance Enforc Salary	0.00	3,700.00	-3,700.00	0.0%
305-706 Zoning Bd of Appeals	0.00	500.00	-500.00	0.0%
306-706 Zoning Inspector Salary	0.00	3,700.00	-3,700.00	0.0%
336-805 Fire Billing Clerk	0.00	2,000.00	-2,000.00	0.0%
336-808 Fire Contract	0.00	50,000.00	-50,000.00	0.0%
Total Public Safety	0.00	59,900.00	-59,900.00	0.0%
Public Works				
201-446 Rd Comm Contract	0.00	15,000.00	-15,000.00	0.0%
226- 521 Dumpster	0.00	3,000.00	-3,000.00	0.0%
226-522 Mobil Home Tax	0.00	0.00	0.00	0.0%
801-445 Drain Fees	0.00	3,500.00	-3,500.00	0.0%
Total Public Works	0.00	21,500.00	-21,500.00	0.0%
Total 101-GF EXP	0.00	239,300.00	-239,300.00	0.0%
Total Expense	0.00	239,300.00	-239,300.00	0.0%
Net Ordinary Income	0.00	1,950.00	-1,950.00	0.0%
Net Income	0.00	1,950.00	-1,950.00	0.0%